# SUPPORTER ANNUAL REPORT

January 1 – December 31, 2024

MIGHTY OAKS

RECOVERY PROGRAMS

BICHVISI

1.11.15

WICHVELOI

ADVOCACY POLICY

> INTERNATIONAL PROGRAMS

RESILIENCY PROGRAMS

# TABLE OF CONTENTS

Organization Information	4
Message from the CEO	5
Our Mission	6
Board of Directors/Advisors/Executive Staff	7

#### PROGRAMS

Recovery Program Leadership	8
Recovery Program Results	9
Programs Highlights	10
Recovery Program Information	11
Recovery Programs - Lifetime	12
Recovery Program Locations	13
Resiliency Events	14
International Program	15

#### FUNDRAISING

Headquarters Fundraising	16
Headquarters Floor Plan	17
Building & Property	18

#### PERSONNEL

Staff Organization Chart 19	
-----------------------------	--

#### FINANCIALS

Financial Summary	20

Statement of Functional Expenses



# ORGANIZATION

### CONTACT

Mailing Address P.O. Box 1405, Montgomery, Texas 77356

**Street Address** 478 McCaleb Road, Montgomery, Texas 77316

**Email** info@mightyoaksprograms.org

**Phone** +1 (832) 205-8550

**Website** www.MightyOaksPrograms.org

### LEGAL ENTITY

**Type of Industry:** Not-for-profit 501(c)(3) faith based.

Business Form: Corporation.

Business Structure: Charitable Organization (Exempt).

**Ownership/Named Principal:** Mr. Chad M. Robichaux, Principal/Founder.

**Internal Revenue Service Classification:** Not-for-profit religious corporation with the meaning of Section 501(c)(3) and 509(a)(3).

Employer Identification Number (EIN): 45-3159170

Line of Business: Civil/Social Association

**Standard Industrial Classification:** 8641 Civic and Social Associations, Veterans' Service Organization.

**Dunn and Bradstreet Number (D-U-N-S):** 03-838-3424 Incorporated in The Woodlands, Texas on September 02, 2011. Founded in 2010.

System for Award Management (SAM) Entity ID: UEI NGD3JBLP6XN4 CAGE: 9AZC9

**North American Industry Classification System:** #813410 Civic and Social Organizations.

### **MESSAGE FROM THE CEO**



At Mighty Oaks, these aren't just goals—we live them every single day. More than 6,000 men and women have already experienced the transformative power of our Programs, and every day, warriors across the country are finding this same hope and purpose.

For those who have served our nation, the journey to healing isn't just about overcoming the past—it's about rediscovering who they truly are. It's about realizing that they were created for so much more than their struggles, and that they have the power to build a legacy of which they can be proud.

None of this would be possible without the incredible support of patriots like you—people who have made the choice to stand beside those who have given us so much. Your generosity is not just a donation. You're helping restore families, renew hope, and change the trajectory of lives that have been forever impacted by trauma.

To all of our Mighty Oaks partners—**Thank you**. We couldn't do this without you. Your unwavering commitment is helping us make a difference, and for that, we are deeply grateful.

For those who haven't yet joined us, we invite you to be a part of something truly special. Whether through a financial gift, your time, or simply sharing our mission with others, you can make an impact that ripples far beyond today. Together, we can continue to save lives, restore families, and change legacies for eternity.

Thank you for your support. Together, we are truly changing the future for so many.

**Jeremy Stalnecker** Chief Executive Officer



### **OUR VISION**

To share the Gospel to all Military and First Responder communities who are hurting, so they will be **transformed** into Mighty Oaks of righteousness.

## OUR MISSION

To **save lives**, **restore families**, and **change legacies** through Recovery and Resiliency Programs around the world for Military and First Responder communities who have endured hardship.

### **BOARD OF DIRECTORS**



Jeremy Stalnecker Chairman of the Board USMC Infantry Officer Veteran CEO of Mighty Oaks



Van Blasingame Treasurer Owner - Superior Shot Peening International



Lesley Pyle, MSc Secretary Entrepreneur & Tech Company Founde



Sean Ellingson Board Member Slave 2 Nothing Foundation President and Co-Founter, Army of Love President/Lead-Pastor/ Co-Founder, US Army Veteran



Board Memeber President & CEO of The Warriors Journey Foundation, USAF Veteran



Texas State Representative

Board Member



Doug Behseresht Board Memeber Geological Advisor of Anadarko Petroleum; USMC Colonel (Ret.)



Bruce Rieser Board Member President/CEO SKR Consulting LLC Former Vice Chairman The Woodlar Township nds

Guv M. Lewis, DDS Board Member Founder and President of TX Center for Cosmetic Dentistry Board of Trustees-ACU

### **BOARD OF ADVISORS**





Chad Robichaux Former USMC Force Recon, Founder of Mighty Daks Foundation



Lt. Gen. "Jerry" Boykin US Army Special Forces (36 yrs. Retired), US Deputy Undersecre-tary of Defense for Intelligence, Commander of the elite US Army Corps, National advocate and spokesman for veterans care Delta Force, Vice President -Family Research Council



Mai, Gen, Robert Dees US Army (31 yrs. Retired), Founder, Inst. for Military Resilence Liberty University, Author of the Resilience Trilogy, National Security Advisor for Dr. Ben Carson



Lt. Col. Allen West US Army (22 yrs. Retired), Congressman, U.S. House of Representatives, Author of "Guardian of the Republic", Fox News contributor



Sqt. Maj. Carlton Kent USMC (35 yrs. Retired), 16th Sergeant Major of the Marine Corps, National advocate and spokesman for veterans care



USAF (30 yrs. Retired), Command CMS, Air Force Reserve Command, Recipient

of the Meritorious Service



Sqt. Maj. Mike Glover US Army Special Forces SGM (20 yrs. Retired), USG Contractor, CEO - Fieldcraft Survival Inc., Host - Fieldcraft Survival Podcast, Survival and Preparedness Specialist and Contributor



Matt Heidt, MBA US Navy SEAL Sr. Chief (23 yrs. Retired), Iraq Veteran v with Bronze Star for Combat Valor, Commercial Real Estate Investor



David Barton B. Wayne Hughes, Jr Uavio Barcon NY Times Bestselling Author 6 "America's Historian", Founder of WallBuilders, American 6 Christian Historian, NY Times Bestselling Author 6 Time Magazine's "25 Most Influential Evangelicals" Founder Serving USA Foundation, Founder American Commercial Equities, Businessman / Rancher / Philanthropist



Sarah Verardo CEO The Independence Fi Co-founder Save Our Allie National Veterans Advocate



Michael Berry Esq. Director of Military Affairs for Liberty Institute, USMC Attor



Executive Leader, Integrated Oil & Gas Global leadership experience, 24 years in the energy industry



Associate Professor and Program Coordinator of Biblical Counsel-



Lt. Col. Dave Grossman US Army (23 yrs. Retired), Director of the Killology Research Group, NY Times Bestselling Author



Sam Pyle, MBA Sr. VP of Financial Advisory, LPL Financial, 28 yrs - Finance 6 Investment Management

Jeremy Stalnecker

USMC Infantry Veteran

Chief Executive Officer



Jeff Blaylock, MBA Pastor Tom Ferrell M.Div. USMC Recon Marine & Scout Sniper, Asset & Process Manager, Dawson Geophysical Company Senior Pastor at Atascadero Bible Church in Ca. 30 yrs. International Missionary Leader Experience





Bill Peters, Ph.D. USMC - 1st Force Recon Domini 1st Fülle Recuit Commander Vielsman, Silver Star, Brouze Star X2 with combat "V", 6 Former law enforcement Puple Heart, Founder – International Children's Aid Network



Healthcare and Regulatory



Paul Thomas Entrepreneur and In





octor Entrepreneur and investor CEO of Luscinia Health Managing Partner, Auxano Former chapter chairman of YPO, Texas Gulf Coast





Chief of Special Projects USMC (Retired)

Curtis Solomon, Ph.D ing at Boyce College, ACBC Certified Biblical Counselor, USAF Veteran









nev





Chris Meisenhalder, MBA

Michael Cameron

USAF Family

Chief Marketing Officer





Tom Fordvce

Branden Kunath Cheif Programs Officer USME Infantry Veteran



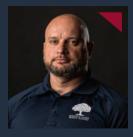
À,

Chief Operating Officer USMC Infantry Veteran



Chief Financial Officer USAF/Army Family

### **RECOVERY PROGRAM LEADERSHIP**



Branden Kunath Cheif Programs Officer



Susanne Stalnecker Women's Program Director



Kevin Schroeder Training & Development Manager



**Neal Grogan** Aftercare Manager



Luis Rivera Men's Program Director



Saul Villanuava First Responders Program Coordinator



**Jeannette Kunath** Women's Program Facilitator



**Luke Dodd** Men's Program Coordinator



**Heidi Andela** Women's Program Coordinator



Gabe Delarosa Training Coordinator





**MEN'S PROGRAM LEADERS** 

- 6 Program Managers
- 5 Program Facilitators
- 45 Team Leaders
- 13 Mentors



#### WOMEN'S PROGRAM LEADERS

- 3 Program Manager
- 2 Program Facilitators
- 14 Team Leaders
- 3 Mentors

# RECOVERY PROGRAM RESULTS

Programs:	43
Applications recieved:	1,970
Applications on Waiting List:	809

Graduates:	915
Faith Commitments:	507
Baptisms:	70

MEN'S	LEGACY	

\_

Programs:	22
Applications received:	1,174
Applicants on waiting list:	358
Graduates:	404
Faith commitments:	294
Baptisms:	48

W	ΟΜ	EM	?e	I EI	CΛ	٢V
WV		EN			IJΑ	

Programs:	8
Applications received:	454
Applicants on waiting list:	307
Graduates:	154
Faith commitments:	54

FIRST RESPONDERS	
Programs:	10
Applications received:	342
Applicants on waiting list:	144
Graduates:	219
Faith commitments:	159
Baptisms:	22

MARRIAGE PROGRAM	
Couples Registered:	62
Graduates:	84

	RESILIENCY	
Events:		61
Attendance:		42,550

#### AFTERCARE

Total Outposts:	66
Virtual Outposts:	4
Outpost monthly attendance average:	304

#### INTERNATIONAL

SIV Programs:	З
Graduates:	54
Trips:	З
Participants:	+500

### **PROGRAMS HIGHLIGHTS**



Over **\$5.5 Million** invested in helping warriors in 2024. At NO COST to them.



**61** Resiliency Events held with a total of **42,550** Attendees

**43** Programs Held Graduating **915** Warriors



**52,218** Books and Bibles given away





**66** Active Mighty Oaks Outposts providing Aftercare to **304** individuals on average



59% Are studying their Bible daily29% Are praying daily81% Attend church regularly

**507** Warriors Accepted or Re-Commited to Christ and **70** were Baptized



**3** International Programs held reaching over **500** People



## **RECOVERY PROGRAMS INFORMATION**

#### Military

G	ì٢	а	d	U	а	t	e	S	

Branch	Total	%
Army	277	43.1%
Marine Corps	207	32.2%
Navy	86	13.4%
Air Force	55	8.6%
National Guard	11	1.7%
Coast Guard	6	0.9%
TOTAL	642	-

#### First Responder

Graduates

Туре	Total	%
Police	146	66.8%
Fire	56	25.8%
EMS	16	7.4%
TOTAL	219	-
	SIV	

Graduates

Туре	Total	%	
SIV	54	-	

#### Average Age



#### Marital Status

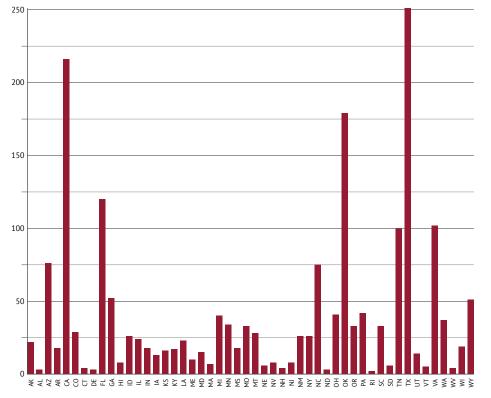
68% Married

**D**id Not Specify

Divorced/ Separated

Single

#### **Applicants by State**



#### **Programs Expenses**

Men's Program	\$3,485,644
Women's Program	\$710,140
Marriage Programs	\$51,195
Resiliency & Outreach	\$717,934
International	\$454,120
Aftercare	\$133,869
Leadership Training	\$26,711
TOTAL	\$5,579,613
Instructors	\$558,115
Airfare	\$939,764
Transportation	\$162,240
Meals	\$99,441
Lodging	\$147,219
Materials	\$48,700
Gifts	\$132,291
Recreation	\$28,950

#### All Programs are offered at NO COST to all Veterans, active-duty, first responders, and their spouses.

•

- Airfare
- Transportation
- Lodging
- Meals
- 5-day Programs
  - Bibles & Books
- Class Materials
- Graduation Ceremony
  - Graduation Gifts
  - Graduation Gifts
- Aftercare Program
- Church Placement
- Outpost Support Teams

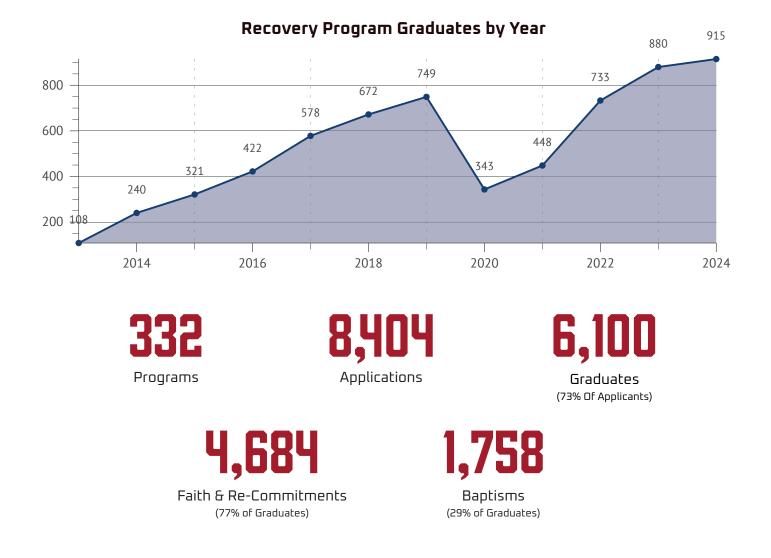
Cost per warrior: \$3,500

Cost to train a leader: \$4,000



## **RECOVERY PROGRAMS**

LIFETIME (2013-2024)



### RECOVERY PROGRAM LOCATIONS

SkyRose Ranch – San Miguel, CA

Accomodates: 25 Students Number of Programs held: 19 First-Time Program Graduates: 424

The Wilds – Cumberland, OH Accomodates: 25 Students Number of Programs held: 8 First-Time Program Graduates: 188

Blaylock Ranch – Junction, TX Accomodates: 15 Students Number of Programs held: 10 First-Time Program Graduates: 62

Wood Ranch – Rising Star, TX Accomodates: 15 Students Number of Programs held: 2 First-Time Program Graduates: 34

Warrior Retreat at Bull Run – Haymarket, VA Accomodates: 12 Students Number of Programs held: 4 First-Time Program Graduates: 64







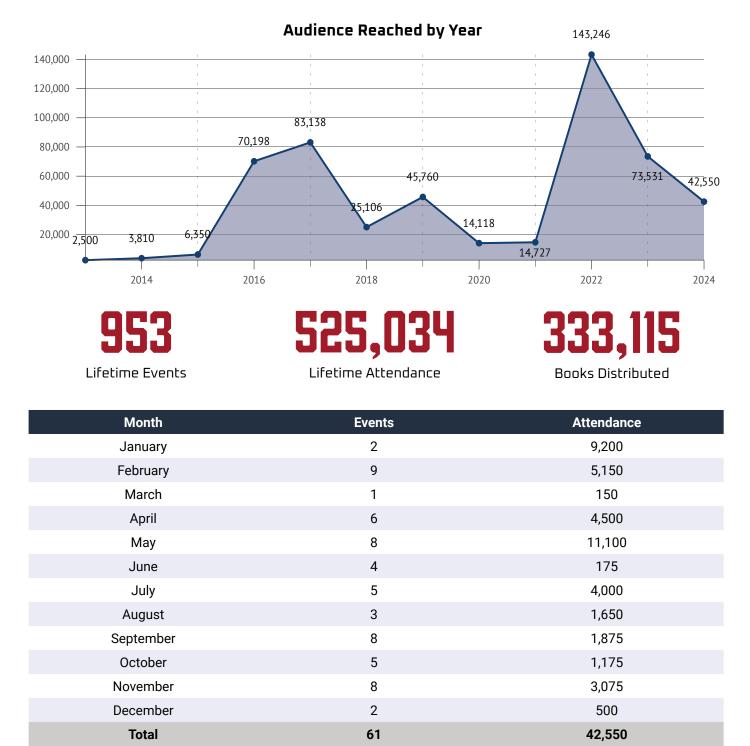




## **RESILIENCY EVENTS**

- Pre-deployment briefings for warriors & families
- Combat resiliency training conferences
- Post combat reintegration conferences

- Suicide prevention conferences
- Marriage conferences



#### Type of Events:

Business/Organization2	1
Military1	5

First Responders	14
Churches	11

# MIGHTY DAKS

In 2016 Mighty Oaks Programs caught the attention of the international community and military services from around the world. Therefore, Mighty Oaks structured an international effort named Mighty Oaks International (MOI). Over the past years MOI has conducted its Programs in countries around the world to both US and foreign service members from countries like **Peru**, **Ukraine**, **Afghanistan**, **Israel**, **Georgia**, **United Arab Emirates**, **South Korea**, **Canada**, and **Germany**.



Hunter Robichaux International Programs Director



Azizullah Aziz SIV Program Manager

## **HEADQUARTERS FUNDRAISING**

**478 MCCALEB ROAD, MONTGOMERY, TEXAS 77316** 





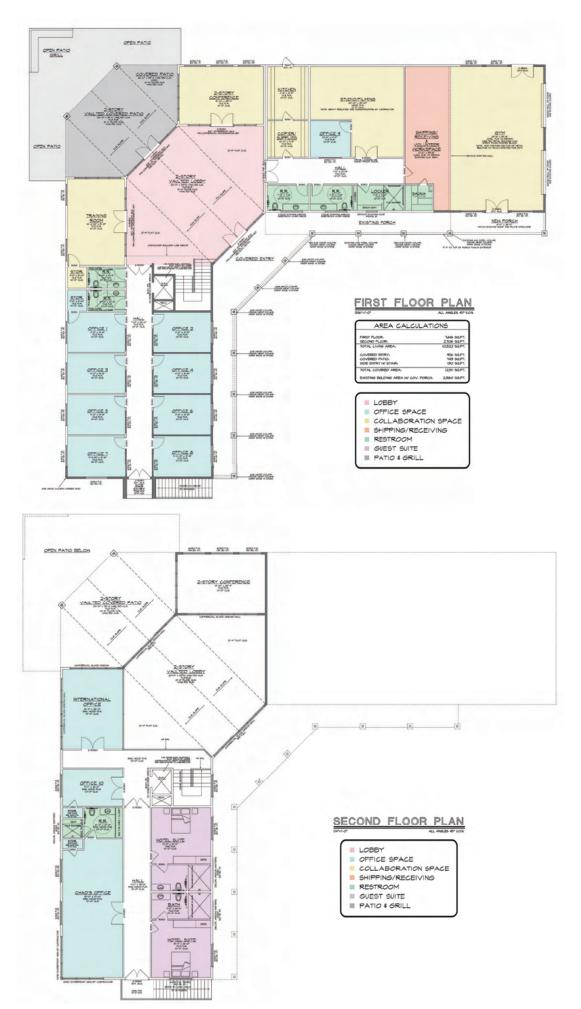
**Land Purchase Terms:** 4.00% annum until 5 years, thereafter the interest rate shall be adjusted as set forth. On February 08, 2027 the Payee will calculate the new interest rate by adding Three Quarters (0.75%) to the current Index. This amount will be the new fixed interest rate until the maturity of the Note (February 8, 2032).

Financed: \$760,000

Balance: \$685,830

#### Land Purchase Monthly Payment:

\$4,628



**NEW HQ** Floor plan

**First Floor** 7,616 sq. Ft.

Second Floor 2,706 sq. Ft.

**Total Living Area** 10,322 sq. Ft.

**Covered Entry** 956 sq. Ft.

**Covered Patio** 743 sg. Ft.

Side Entry 130 sq. Ft.

**Total Covered** 12,151 sq. Ft.

Existing Building 2380 sq. Ft.



## **BUILDING & PROPERTY**

**Property Local Area Analysis:** Based on Esri data presented by NAI partners, the demographics in the neighborhood are above average, with upside potential. Population growth has increased 37.88% since 2010 and is expected to increase 13.89% over the next 5 years in the 3-mile radius neighborhood. Average household incomes are above average at nearly \$115,900 and the area is populated with 7,456 households in a 3-mile radius around the property. Population growth and strong income levels are a good signal for potential single-family locations.









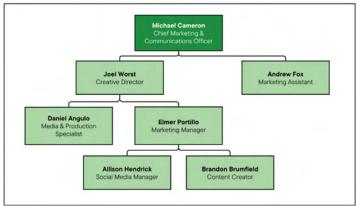
## **STAFF ORG CHART**

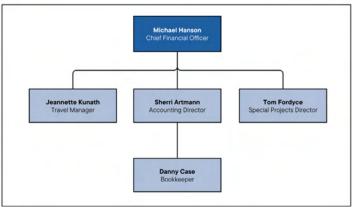
#### Leadership



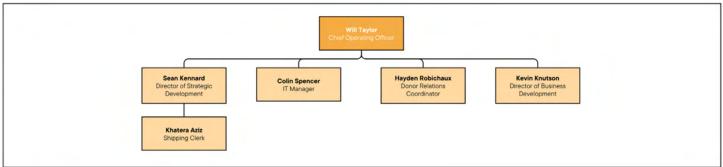
#### Marketing



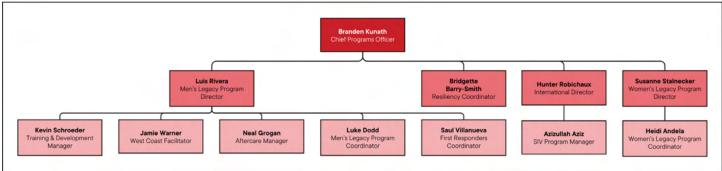




#### Operations

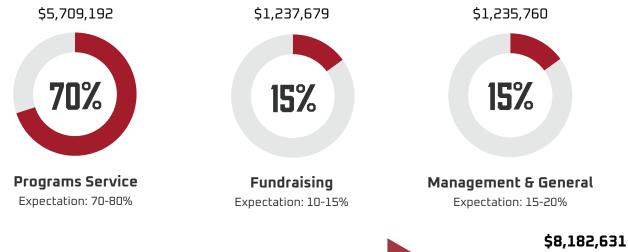


#### Programs



## STATEMENT OF FUNCTIONAL EXPENSES

The **Statement of Functional Expenses** shows how expenses are incurred for the 3 functional areas established by the IRS for every non-profit organization in the U.S. This financial statements show <u>if we are appropriately</u> <u>spending funds within appropriate categories according to IRS guidelines</u>. Non-profits are expected to comply with IRS regulations that stipulate 70-80 percent of a company's expenses should be allocated to its **Programs** in order to successfully fulfill its mission that it is promoting to the public. 15-20 percent should be allocated to **Management and General Expenses**, and 15-10 percent should be allocated to **Fundraising Expenses**.







## FINANCIAL SUMMARY

Charity Navigator, Candid (Formerly GuideStar), Evangelical Council for Financial Accountability (ECFA), MinistryWatch, and Better Business Bureau are a few of the most prominant and respected organizations that monitor IRS regulations for nonprofits including finances, financial performance, mission, and programs results. Mighty Oaks currently has the highest ratings with each of these organizations.











#### **STATEMENT OF FINANCIAL POSITION**

Current Assets	\$ 2,247,718
Prepaid/Undeposited	392,345
Inventory	122,210
TOTAL CURRENT ASSETS	2,762,273
TOTAL CURRENT ASSETS Fixed Assets	2,762,273 2,257,729

#### **STATEMENT OF CASH FLOWS**

CASH AT END OF PERIOD	\$ 2,518,293
Cash at beginning of period	3,980,641
NET CASH INCREASE	\$ -1,462,349
Financing Activities	-27,053
Investing Activities	-191,938
Operating Activities	\$ -1,243,358

#### **STATEMENT OF ACTIVITIES**

NET INCOME	\$ -1,245,701
NET OTHER INCOME	129,867
NET OPERATING INCOME	\$ -1,375,388
EXPENSES	8,182,631
GROSS PROFIT	\$ 6,807,242
Total Cost of Goods Sold	34,134
Donations/Income	\$ 6,839,376

#### **STATEMENT OF FUNCTIONAL EXPENSES**

Program Service Expenses	70%
Management & General Expenses	15%
Fundraising Expenses	15%

Audited Financials available upon request. Contact Michael Hanson, CFO MichaelHanson@MightyOaksPrograms.org



478 McCaleb Rd, Montgomery, TX 77316 (832) 205-8550 • MightyOaksPrograms.org