

January 1 – December 31, 2024

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ORGANIZATION INFORMATION

CONTACT

Mailing Address

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Street Address

478 McCaleb Road, Montgomery, Texas 77316

Email

info@mightyoaksprograms.org

Phone

+1 (832) 205-8550

Website

www.MightyOaksPrograms.org

LEGAL ENTITY

Type of Industry: Not-for-profit 501(c)(3) faith based.

Business Form: Corporation.

Business Structure: Charitable Organization (Exempt).

Ownership/Named Principal: Mr. Chad M. Robichaux,

Principal/Founder.

Internal Revenue Service Classification: Not-for-profit religious corporation with the meaning of Section 501(c)(3) and 509(a)(3).

Employer Identification Number (EIN): 45-3159170

Line of Business: Civil/Social Association

Standard Industrial Classification: 8641 Civic and Social

Associations, Veterans' Service Organization.

Dunn and Bradstreet Number (D-U-N-S): 03-838-3424 Incorporated in The Woodlands, Texas on September 02, 2011. Founded in 2010.

System for Award Management (SAM)

Entity ID: UEI NGD3JBLP6XN4

CAGE: 9AZC9

North American Industry Classification System: #813410

Civic and Social Organizations.

MESSAGE FROM THE CEO



SAVING LIVES · RESTORING FAMILIES · CHANGING LEGACIES

At Mighty Oaks, these aren't just goals—we live them every single day. More than 6,000 men and women have already experienced the transformative power of our Programs, and every day, warriors across the country are finding this same hope and purpose.

For those who have served our nation, the journey to healing isn't just about overcoming the past—it's about rediscovering who they truly are. It's about realizing that they were created for so much more than their struggles, and that they have the power to build a legacy of which they can be proud.

None of this would be possible without the incredible support of patriots like you—people who have made the choice to stand beside those who have given us so much. Your generosity is not just a donation. You're helping restore families, renew hope, and change the trajectory of lives that have been forever impacted by trauma.

To all of our Mighty Oaks partners—**Thank you**. We couldn't do this without you. Your unwavering commitment is helping us make a difference, and for that, we are deeply grateful.

For those who haven't yet joined us, we invite you to be a part of something truly special. Whether through a financial gift, your time, or simply sharing our mission with others, you can make an impact that ripples far beyond today. Together, we can continue to save lives, restore families, and change legacies for eternity.

Thank you for your support. Together, we are truly changing the future for so many.

Jeremy Stalnecker

Chief Executive Officer



OUR VISION

To share the Gospel to all Military and First Responder communities who are hurting, so they will be **transformed** into Mighty Oaks of righteousness.

OUR MISSION

To **save lives**, **restore families**, and **change legacies** through Recovery and Resiliency Programs around the world for Military and First Responder communities who have endured hardship.

BOARD OF DIRECTORS



Jeremy Stalnecker Chairman of the Board USMC Infantry Officer Veteran CEO of Mighty Oaks



Van Blasingame Treasurer Owner - Superior Shot Peening International



Lesley Pyle, MSc Secretary Entrepreneur & Tech Company



Sean Ellingson Board Member Slave 2 Nothing Foundation President and Co-Founter, Army of Love President/Lead-Pastor/ Co-Founder, US Army Veteran



Kevin Weaver Board Memeber President & CEO of The Warriors Journey Foundation, USAF Veteran



Steve Toth Board Member Texas State Representative



Doug Behseresht Board Memeber Geological Advisor of Anadarko Petroleum; USMC Colonel (Ret.)



Bruce Rieser Board Member President/CEO SKR Consulting LLC Former Vice Chairman The Woodlan Township



Guv M. Lewis, DDS Board Member Founder and President of TX Center for Cosmetic Dentistry Board of Trustees-ACU





Chad Robichaux



General James Conway USMC (40 yrs. Retired), 34th Commandant of the Marine Corps, National advocate and spokesman for veterans care



Lt. Gen. "Jerry" Boykin US Army Special Forces (36 yrs. Retired), US Deputy Undersecre-tary of Defense for Intelligence, Commander of the elite US Army Delta Force, Vice President -Family Research Council



Mai. Gen. Robert Dees MGJ. dell. Kubert Dees US Army (31 yrs. Retired), Founder, Inst. for Milltary Resilience Liberty University, Author of the Resilience Trilogy, National Security Advisor for Dr. Ben Carson



Lt. Col. Allen West US Army (22 yrs. Retired), Congressman, U.S. House of Representatives, Author of "Guardian of the Republic", Fox News contributor



Sqt. Maj. Carlton Kent USMC (35 yrs. Retired), 16th Sergeant Major of the Marine Corps, National advocate and spokesman for veterans care



CM Sat. Ericka E. Kellev USAF (30 yrs. Retired), Command CMS, Air Force Reserve Command, Recipient Medal, Criminal Investigator for the D.O.J.



Sqt. Maj. Mike Glover US Army Special Forces SGM (20 yrs. Retired), USG Contractor, CEO - Fieldcraft Survival Inc., Host - Fieldcraft Survival Podcast, Survival and Preparedness Specialist and Contributor



Matt Heidt, MBA



David Barton DAVId BATCON
NY Times Bestselling Author 6
"America's Historian", Founder
of WallBuilders, American 6
Christian Historian, NY Times
Bestselling Author 6 Time
Magazine's "25 Most Influential
Evangelicals"



B. Wayne Hughes, Jr Founder Serving USA Foundation, Founder American Commercial Equities, Businessman / Rancher / Philanthropist



Sarah Verardo National Veterans Advocate



Michael Berry Esq. Director of Military Affairs for Liberty Institute, USMC Attori & Afghanistan Veteran, Adjunct Professor of Law - US Naval Academy



Bryan W. Wesley Global leadership experience, 24 years in the energy industry



Curtis Solomon, Ph.D ing at Boyce College, ACBC Certified Biblical Counselor, USAF Veteran



Lt. Col. Dave Grossman US Army (23 yrs. Retired), Director of the Killology Research Group, NY Times Bestselling Author



Sam Pyle, MBA Sr. VP of Financial Advisory, LPL



Jeff Blaylock, MBA USMC Recon Marine & Scout Sniper, Asset & Process Manager, Dawson Geophysical Company



Pastor Tom Ferrell M.Div. Senior Pastor at Atascadero Bible



Bill Peters, Ph.D. USMC - 1st Force Recon Commander Vietnam, Silver Star,
Commander Vietnam, Silver Star,
Bronze Star x2 with combat "V", 6
Former law enforcement
Purple Heart,
Founder – International Children's
Ald Network



Chris Meisenhalder, MBA Healthcare and Regulatory



Paul Thomas Entrepreneur and In

EXECUTIVE STAFF



Jeremy Stalnecker Chief Executive Officer USMC Infantry Veteran



Branden Kunath Cheif Programs Officer USMC Infantry Veteran



Will Taylor Chief Operating Officer USMC Infantry Veteran



Michael Hanson, MBA Chief Financial Officer USAF/Army Family



Michael Cameron Chief Marketing Officer USAF Family



Tom Fordvce Chief of Special Projects USMC (Retired)

RECOVERY PROGRAM LEADERSHIP



Branden KunathCheif Programs Officer



Susanne Stalnecker Women's Program Director



Kevin Schroeder Training & Development Manager



Neal Grogan Aftercare Manager



Luis Rivera Men's Program Director



Saul Villanuava First Responders Program Coordinator



Jeannette Kunath Women's Program Facilitator



Luke Dodd Men's Program Coordinator



Heidi Andela Women's Program Coordinator



Gabe Delarosa Training Coordinator



69

MEN'S PROGRAM LEADERS

- 6 Program Managers
- 5 Program Facilitators
- 45 Team Leaders
- 13 Mentors

55

WOMEN'S PROGRAM LEADERS

- 3 Program Manager
- 2 Program Facilitators
- 14 Team Leaders
- 3 Mentors

RECOVERY PROGRAM RESULTS

2024

Programs:43Graduates:915Applications recieved:1,970Faith Commitments:507Applications on Waiting List:809Baptisms:70

| MEN'S LEGACY | |
|-----------------------------|-------|
| Programs: | 22 |
| Applications received: | 1,174 |
| Applicants on waiting list: | 358 |
| Graduates: | 404 |
| Faith commitments: | 294 |
| Baptisms: | 48 |

| WOMEN'S LEGACY | |
|-----------------------------|-----|
| Programs: | 8 |
| Applications received: | 454 |
| Applicants on waiting list: | 307 |
| Graduates: | 154 |
| Faith commitments: | 54 |
| | |

| FIRST RESPONDERS | |
|-----------------------------|-----|
| Programs: | 10 |
| Applications received: | 342 |
| Applicants on waiting list: | 144 |
| Graduates: | 219 |
| Faith commitments: | 159 |
| Baptisms: | 22 |

| MARRIAGE PROGRAM | | | |
|---------------------|----|--|--|
| Couples Registered: | 62 | | |
| Graduates: | 84 | | |
| | | | |
| RESILIENCY | | | |
| Events: | 61 | | |

Attendance:

| AFTERCARE | |
|-------------------------------------|-----|
| Total Outposts: | 66 |
| Virtual Outposts: | 4 |
| Outpost monthly attendance average: | 304 |
| | |

| | INTERNATIONAL | |
|---------------|---------------|------|
| SIV Programs: | | 3 |
| Graduates: | | 54 |
| Trips: | | 3 |
| Participants: | | +500 |
| | | |

42,550

PROGRAMS HIGHLIGHTS



Over **\$5.5 Million** invested in helping warriors in 2024. At NO COST to them.



61 Resiliency Events held with a total of **42,550** Attendees





52,218 Books and Bibles given away





66 Active Mighty Oaks Outposts providing Aftercare to **304** individuals on average



59% Are studying their Bible daily29% Are praying daily81% Attend church regularly

507 Warriors Accepted or Re-Commited to Christ and **70** were Baptized



3 International Programs held reaching over **500** People



RECOVERY PROGRAMS INFORMATION

Military Graduates

| Branch | Total | % |
|----------------|-------|-------|
| Army | 277 | 43.1% |
| Marine Corps | 207 | 32.2% |
| Navy | 86 | 13.4% |
| Air Force | 55 | 8.6% |
| National Guard | 11 | 1.7% |
| Coast Guard | 6 | 0.9% |
| TOTAL | 642 | _ |

First Responder

Graduates

| Туре | Total | % |
|--------|-------|-------|
| Police | 146 | 66.8% |
| Fire | 56 | 25.8% |
| EMS | 16 | 7.4% |
| TOTAL | 219 | - |
| | | |

SIV Graduates

| Туре | Total | % | |
|------|-------|---|--|
| SIV | 54 | _ | |

Average Age

38

Men & Women

Marital Status

68%

12%

Married

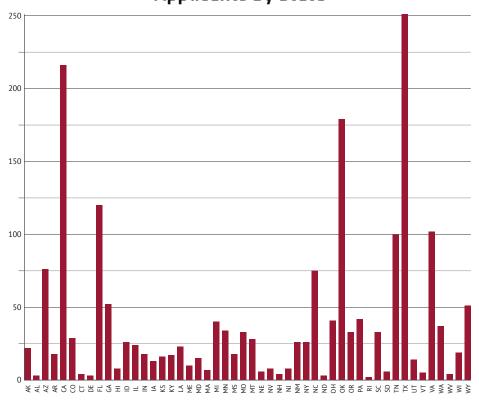
Single

2%

18%

Did Not Specify Divorced/ Separated

Applicants by State



Programs Expenses

| TOTAL | \$2,116,720 |
|-----------------------|-------------|
| Recreation | \$28,950 |
| Gifts | \$132,291 |
| Materials | \$48,700 |
| Lodging | \$147,219 |
| Meals | \$99,441 |
| Transportation | \$162,240 |
| Airfare | \$939,764 |
| Instructors | \$558,115 |
| TOTAL | \$5,579,613 |
| Leadership Training | \$26,711 |
| Aftercare | \$133,869 |
| International | \$454,120 |
| Resiliency & Outreach | \$717,934 |
| Marriage Programs | \$51,195 |
| Women's Program | \$710,140 |
| Men's Program | \$3,485,644 |

All Programs are offered at NO COST to all Veterans, active-duty, first responders, and their spouses.

- Airfare
- Transportation
- Lodging
- Meals
- 5-day Programs
- Bibles & Books
- Class Materials
- Graduation Ceremony
- Graduation Gifts

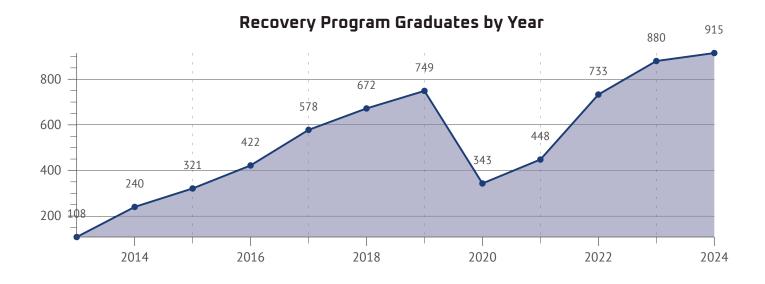
- Aftercare Program
- Church Placement
- Outpost Support Teams

Cost per warrior: \$3,500 Cost to train a leader: \$4,000



RECOVERY PROGRAMS

LIFETIME (2013-2024)



332

Programs

8,404

Applications

6,100

Graduates (73% Of Applicants)

4,684

Faith & Re-Commitments (77% of Graduates) 1,758

Baptisms (29% of Graduates)

RECOVERY

PROGRAM LOCATIONS

SkyRose Ranch – San Miguel, CA

Accomodates: 25 Students

Number of Programs held: 19

First-Time Program Graduates: 424



The Wilds – Cumberland, OH

Accomodates: 25 Students

Number of Programs held: 8

First-Time Program Graduates: 188



Blaylock Ranch – Junction, TX

Accomodates: 15 Students

Number of Programs held: 10

First-Time Program Graduates: 62



Wood Ranch – Rising Star, TX

Accomodates: 15 Students

Number of Programs held: 2

First-Time Program Graduates: 34



Warrior Retreat at Bull Run – Haymarket, VA

Accomodates: 12 Students

Number of Programs held: 4

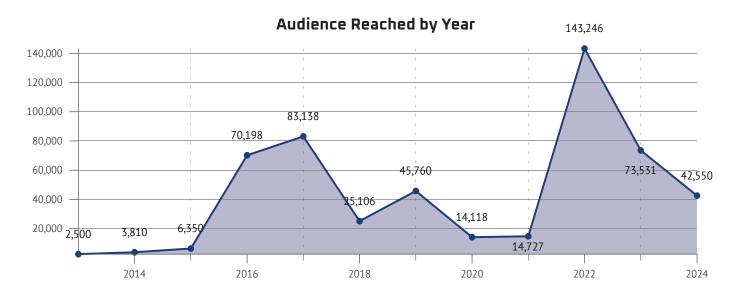
First-Time Program Graduates: 64



RESILIENCY EVENTS

- Pre-deployment briefings for warriors & families
- Combat resiliency training conferences
- Post combat reintegration conferences

- Suicide prevention conferences
- Marriage conferences



953

Lifetime Events

525,034

Lifetime Attendance

333,115

Books Distributed

| Month | Events | Attendance |
|-----------|--------|------------|
| January | 2 | 9,200 |
| February | 9 | 5,150 |
| March | 1 | 150 |
| April | 6 | 4,500 |
| May | 8 | 11,100 |
| June | 4 | 175 |
| July | 5 | 4,000 |
| August | 3 | 1,650 |
| September | 8 | 1,875 |
| October | 5 | 1,175 |
| November | 8 | 3,075 |
| December | 2 | 500 |
| Total | 61 | 42,550 |

Type of Events:

| Business/Organization21 | First Responders |
|-------------------------|------------------|
| Military | Churches |



In 2016 Mighty Oaks Programs caught the attention of the international community and military services from around the world. Therefore, Mighty Oaks structured an international effort named Mighty Oaks International (MOI). Over the past years MOI has conducted its Programs in countries around the world to both US and foreign service members from countries like **Peru**, **Ukraine**, **Afghanistan**, **Israel**, **Georgia**, **United Arab Emirates**, **South Korea**, **Canada**, and **Germany**.



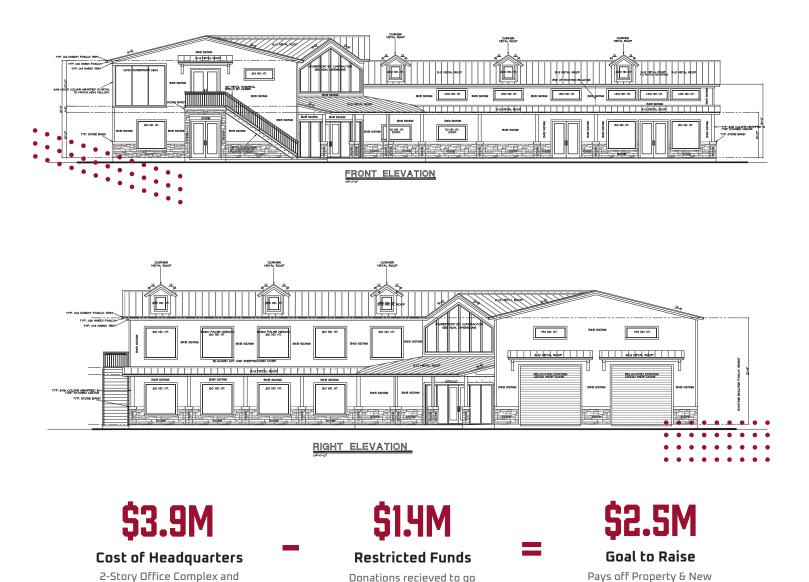
Hunter Robichaux International Programs Director



Azizullah Aziz SIV Program Manager

HEADQUARTERS FUNDRAISING

478 MCCALEB ROAD, MONTGOMERY, TEXAS 77316



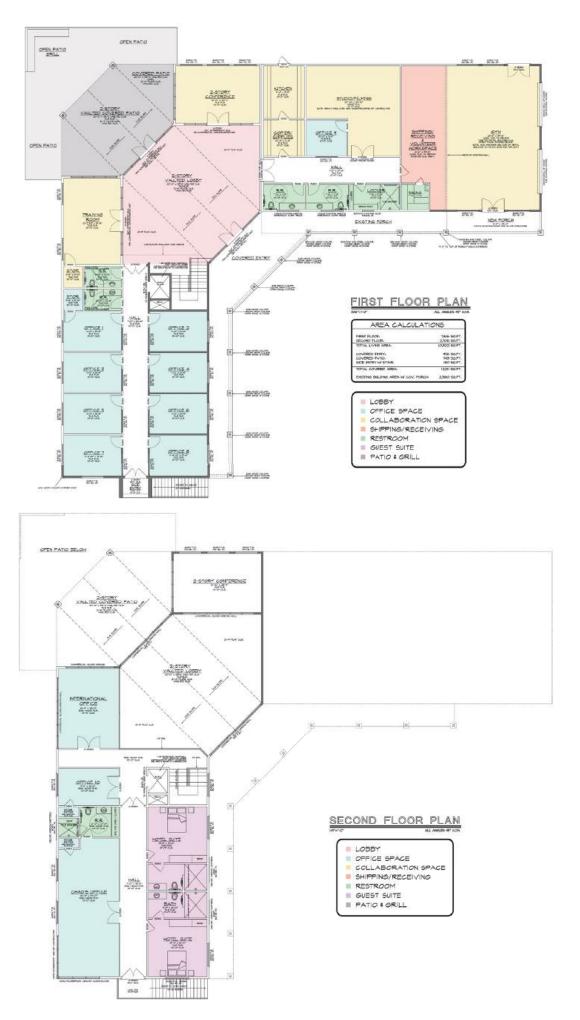
Land Purchase Terms: 4.00% annum until 5 years, thereafter the interest rate shall be adjusted as set forth. On February 08, 2027 the Payee will calculate the new interest rate by adding Three Quarters (0.75%) to the current Index. This amount will be the new fixed interest rate until the maturity of the Note (February 8, 2032).

toward the headquarters

Financed: \$760,000 Balance: \$685,830

4.02 Acre Lot with Pond

Headquarters



NEW HO

First Floor

7,616 sq. Ft.

Second Floor

2,706 sq. Ft.

Total Living Area

10,322 sq. Ft.

Covered Entry

956 sq. Ft.

Covered Patio

743 sq. Ft.

Side Entry

130 sq. Ft.

Total Covered

12,151 sq. Ft.

Existing Building

2380 sq. Ft.

Projected Completion



BUILDING & PROPERTY

Property Local Area Analysis: Based on Esri data presented by NAI partners, the demographics in the neighborhood are above average, with upside potential. Population growth has increased 37.88% since 2010 and is expected to increase 13.89% over the next 5 years in the 3-mile radius neighborhood. Average household incomes are above average at nearly \$115,900 and the area is populated with 7,456 households in a 3-mile radius around the property. Population growth and strong income levels are a good signal for potential single-family locations.







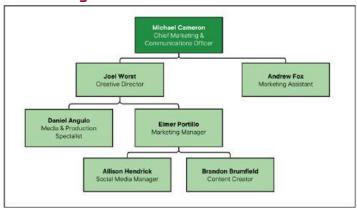


STAFF ORG CHART

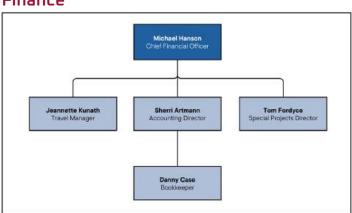
Leadership



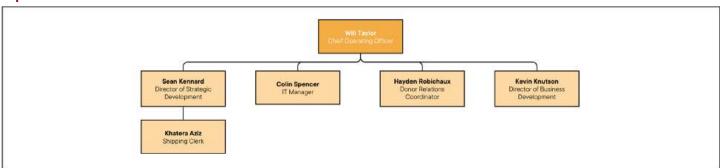
Marketing



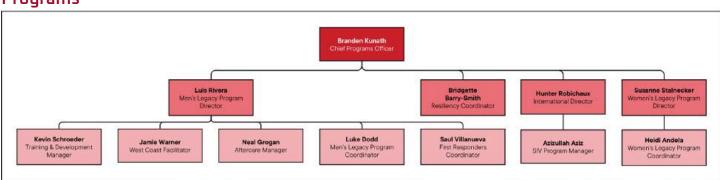
Finance



Operations



Programs

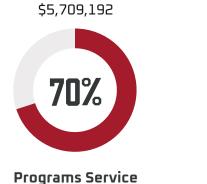


STATEMENT OF FUNCTIONAL EXPENSES

The **Statement of Functional Expenses** shows how expenses are incurred for the 3 functional areas established by the IRS for every non-profit organization in the U.S. This financial statements show <u>if we are appropriately spending funds within appropriate categories according to IRS guidelines</u>. Non-profits are expected to comply with IRS regulations that stipulate 70-80 percent of a company's expenses should be allocated to its **Programs** in order to successfully fulfill its mission that it is promoting to the public. 15-20 percent should be allocated to **Management and General Expenses**, and 15-10 percent should be allocated to **Fundraising Expenses**.

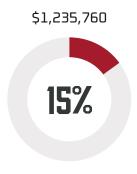
\$1,237,679

15%



Expectation: 70-80%





Management & General Expectation: 15-20%

Total: \$8,182,631



FINANCIAL SUMMARY

Charity Navigator, Candid (Formerly GuideStar), Evangelical Council for Financial Accountability (ECFA), MinistryWatch, and Better Business Bureau are a few of the most prominant and respected organizations that monitor IRS regulations for nonprofits including finances, financial performance, mission, and programs results. Mighty Oaks currently has the highest ratings with each of these organizations.











STATEMENT OF FINANCIAL POSITION

| Current Assets | \$ 2,247,718 |
|----------------------|-----------------|
| Prepaid/Undeposited | 392,345 |
| Inventory | 122,210 |
| TOTAL CURRENT ASSETS | 2,762,273 |
| Fixed Assets | 2,257,729 |
| TOTAL ASSETS | |

STATEMENT OF CASH FLOWS

| CASH AT END OF PERIOD | \$ 2,518,293 |
|-----------------------------|------------------|
| Cash at beginning of period | 3,980,641 |
| NET CASH INCREASE | \$ -1,462,349 |
| Financing Activities | -27,053 |
| Investing Activities | -191,938 |
| Operating Activities | \$ -1,243,358 |

STATEMENT OF ACTIVITIES

| NET INCOME | Ś | -1.245.701 |
|--------------------------|----|------------|
| NET OTHER INCOME | | 129,867 |
| NET OPERATING INCOME | \$ | -1,375,388 |
| EXPENSES | | 8,182,631 |
| GROSS PROFIT | \$ | 6,807,242 |
| Total Cost of Goods Sold | | 34,134 |
| Donations/Income | \$ | 6,839,376 |

STATEMENT OF FUNCTIONAL EXPENSES

| Program Service Expenses | 70% |
|-------------------------------|-----|
| Management & General Expenses | 15% |
| Fundraising Expenses | 15% |

Audited Financials available upon request. Contact Michael Hanson, CFO
MichaelHanson@MightyOaksPrograms.org





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